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**LEVEL 2 SERVICES FUNDING  
GA-U MENTAL HEALTH PROGRAM**

The following describes the funding to provide Level 2 services to members enrolled in the GA-U Mental Health program.

The primary intent of the GA-U Mental Health Integration Program is to provide services to GA-U members who would not otherwise have had access to mental health services without the existence of the managed care program. It is recognized that some GA-U members who have had access to mental health services funded through other means may benefit from receiving Level 2 services under the program upon termination of the services funded through other means. Therefore, the Contractor shall minimize the number of such members who are enrolled in the program and receive Level 2 services, and shall generally follow the standard procedure of directing all GA-U members to their Level I clinic site for initial evaluation and enrollment in the program.

Contractor will provide approximately 20 hours of service over a 6 month period of time on average to all members served. Each member currently served in Level 2 care will be considered to have filled an available "slot." Contractor will be reimbursed monthly on a per slot basis, according to the schedule below.

If Contractor serves fewer members than the number of slots, Contractor shall re-allocate the unused slots in future months. Approximately every three months, NSMHA/CHP will review the number of slots used and hours of service provided. In the event that a significant number of slots are going unused or service hours are not being provided in the quantity expected, NSMHA/CHP may modify the payment schedule and reduce the number of slots being funded. In the event that under-usage persists for a sustained period of time, Contractor may be required to pay money back to CHP for the unused slots.

Funds shall be allocated by Community Health Plan based on the estimated service volume and availability of funds and are subject to change as determined by Community Health Plan contingent on funding levels and the volume of services. Whenever possible, Community Health Plan shall give 30 day notice of changes in funding level or allocation.

The following is the estimated funding level for December 2009 – December 2010 based on initial estimates of funding and service volume:

**December 2009-June 2010 \$1,200 per month (6 slots)**  
**July 2010 – December 2010 \$3,000 per month (15 slots)**

Contractor shall not be required to provide services to members in excess of the available slots, except as otherwise required by another program.