

## EXHIBIT D - Funding

<b>North Sound</b>				
<b>State Only Contract</b>				
<b>October 2009 to June 2011</b>				
	Monthly October 2009 to June 2010	Maximum October 2009 to June 2010	Monthly July 2010 to June 2011	Maximum July 2010 to June 2011
State Only *	\$1,595,596	\$14,360,368	\$1,600,313	\$19,203,759
ECS	\$15,625	\$140,625	\$15,625	\$187,500
PACT	\$108,333	\$975,000	\$108,333	\$1,300,000
PALS	\$120,235	\$1,082,113	\$120,235	\$1,442,818
a) PALS	\$61,902	\$557,113	\$61,902	\$742,818
b) PALS used for PACT	\$58,333	\$525,000	\$58,333	\$700,000
Jail Services	\$62,268	\$560,415	\$62,268	\$747,220
WMIP	(18,856)	(169,704)	(18,856)	(226,272)
<b>Total</b>	<b>\$1,883,201</b>	<b>\$16,948,817</b>	<b>\$1,887,918</b>	<b>\$22,655,025</b>

\*State only funding includes Community Inpatient, Direct Care Wage, Double Staff and a decrease in State only funding with a corresponding increase in Federal Block Grant within the calculation.